

Exhibit A

DRAFT

**Lockeford Community Services District
2024 Schedule Wastewater Capacity Charge Update**

Land Use Type	2023 Cost¹	2024 Cost²
Residential	\$/DU	\$/DU
Very Low Density Residential	\$32,737	\$33,658
Low Density Residential	\$27,743	\$28,523
Medium Density Residential	\$20,252	\$20,821
Mixed Use	\$/DU	\$/DU
Agriculture Urban Reserve	\$26,078	\$26,811
General Agriculture	\$26,911	\$27,668
Office Commercial	\$8,323	\$8,557
Non-Residential	\$/SF	\$/SF
Community Commercial	\$15.81	\$16.25
General Commercial	\$15.81	\$16.25
Public Facilities	\$12.76	\$13.12
Limited Industrial	\$15.81	\$16.25
General Industrial	\$15.81	\$16.25

- 1) 2023 Capacity charge at a March 2023 20-cities average Engineering News Record Construction Cost Index (ENR CCI) of 13,176.3
- 2) 2024 capacity charge update to June 2024 20-cities average ENR CCI of 13,546.8